

LONG-RANGE CAPITAL IMPROVEMENTS PLANNING

1. The Superintendent of Schools each year shall submit to the Board of Education a Capital Improvements Report projecting building needs for a six-year period. This document will be reviewed by the Support Services Committee of the Board and by the Board of Education and will form the basis for recommendations to the city-wide Capital Improvement Committee.
2. In developing an annual Capital Improvements Report, the Superintendent will consult with staff concerning capital needs, review enrollment projections, review the findings of special studies and reports such as architectural/engineering studies, and utilize other appropriate evidence which will help to define needed capital projects.
3. Capital improvements for purposes of this report shall include projects expected to cost at least \$20,000, or the minimum amount which may be subsequently specified by the Capital Improvements Committee, and will meet other criteria as defined by that committee.

R5/11/87

R/Bd. Approved 01/27/97