

**Group A Scenario 2** NUMBER OF STUDENTS CHANGING SCHOOLS: 687

FRL % cannot go below 46%

| 1999-2000<br>Actual<br>Enrollment | EST.<br>CAPACITY | School                       | Current Enrollment K-5 2022-23 | Current Geocoded K-5 Enrollment 2022-23 | Current Geocoded FRL Enrollment 2022-23 | Current Geocoded FRL Enrollment % 2022-23 | Current Student Count K-5 | FRL Count K-5 | FRL Student Percentage | % Current Enrollment |
|-----------------------------------|------------------|------------------------------|--------------------------------|---|---|---|---------------------------|---------------|------------------------|----------------------|
| 406                               | 606              | Amherst Street Elementary    | 297                            | 248                                     | 170                                     | 68.5%                                     | 351                       | 245           | 69.8%                  | 118.2%               |
| 798                               | 768              | Bicentennial Elementary      | 547                            | 505                                     | 72                                      | 14.3%                                     | 456                       | 67            | 14.7%                  | 83.4%                |
| 651                               | 706              | Birch Hill Elementary School | 332                            | 335                                     | 106                                     | 31.6%                                     | 353                       | 125           | 35.4%                  | 106.3%               |
| 541                               | 681              | Broad Street Elementary      | 250                            | 235                                     | 54                                      | 23.0%                                     | 251                       | 46            | 18.3%                  | 100.4%               |
| 799                               | 703              | Charlotte Avenue Elementary  | 336                            | 317                                     | 67                                      | 21.1%                                     | 393                       | 130           | 33.1%                  | 117.0%               |
| 562                               | 575              | Dr. Norman W. Crisp          | 383                            | 430                                     | 322                                     | 74.9%                                     | 430                       | 322           | 74.9%                  | 112.3%               |
| 855                               | 716              | Fairgrounds Elementary       | 502                            | 553                                     | 343                                     | 62.0%                                     | 513                       | 318           | 62.0%                  | 102.2%               |
| 756                               | 685              | Ledge Street Elementary      | 416                            | 475                                     | 328                                     | 69.1%                                     | 445                       | 354           | 79.6%                  | 107.0%               |
| 733                               | 695              | Main Dunstable Elementary    | 421                            | 413                                     | 48                                      | 11.6%                                     | 408                       | 51            | 12.5%                  | 96.9%                |
| 511                               | 503              | Mount Pleasant Elementary    | 283                            | 265                                     | 181                                     | 68.3%                                     | CLOSED                    | 0             |                        |                      |
| 543                               | 604              | New Searles Elementary       | 307                            | 182                                     | 41                                      | 22.5%                                     | 358                       | 52            | 14.5%                  | 116.6%               |
| 646                               | 649              | Sunset Heights Elementary    | 355                            | 354                                     | 169                                     | 47.7%                                     | 354                       | 169           | 47.7%                  | 99.7%                |
| 7,801                             | 7,891            | <b>TOTAL</b>                 | <b>4,429</b>                   | <b>4,312</b>                            | <b>1,901</b>                            | <b>44.1%</b>                              | <b>4,312</b>              | <b>1,879</b>  | <b>43.6%</b>           | <b>97.4%</b>         |