



NASHUA SCHOOL DISTRICT 2022 BUDGET FORM

Department: Athletics

FY21 budget: \$924,557

FY22 budget: \$961,221

Increase/(Decrease): \$36,664

Significant Changes:

| | Increase |
|------------------------------------|-----------------|
| ● Reduce Athletic User Fee Revenue | \$20,000 |
| ● Remove Penguin Plunge Revenue | \$5,000 |
| ● Transportation | \$6,384 |

Other available funding for this program:

- Expendable Trust (large equipment purchases)
- Special Revenue Fund (uniforms)