



NASHUA SCHOOL DISTRICT 2022 BUDGET FORM

Department: Special Education

FY21 budget: \$12,275,612

FY22 budget: \$12,608,261

Increase/(Decrease): \$332,649

Significant Changes: \$193,602

- Increase in Out-of-district Tuition \$100,000
- Increase in OT/PT contracts \$20,000
- Additional BCBA \$70,002
- Two additional stipends for Middle School Head Teachers \$3,600

Other available funding for this program:

- 2021-2022 IDEA Grant-estimated at \$3,300,000