



NASHUA SCHOOL DISTRICT 2022 BUDGET FORM

Department: Information Technology

FY21 budget: \$ 2,286,805

FY22 budget: \$ 2,296,179

Increase/(Decrease): \$ 9,374

Significant Changes:

- Chromebook budget
- Phase II of network infrastructure

Other available funding for this program:

- E-Rate
- JSSBC
- One-Time Funds
- Title IV
- Title I