



NASHUA SCHOOL DISTRICT 2022 BUDGET FORM

Department: PLANT OPERATIONS

FY21 budget: \$1,829,163

FY22 budget: \$1,811,171

Increase/(Decrease): (\$17,992)

Significant Changes:

- Security \$15,000
- HVAC Maintenance (\$24,054)

Other available funding for this program:

- Deferred Maintenance – requested \$1,560,000
- Capital Projects – allocated \$120,000,000 – Middle School Project
- Capital Equipment Reserve Fund (CERF) – Vehicles/Equipment
- CARES Act – COVID-related expenses
- Public School Infrastructure