



# ATHLETICS BUDGET FY2026

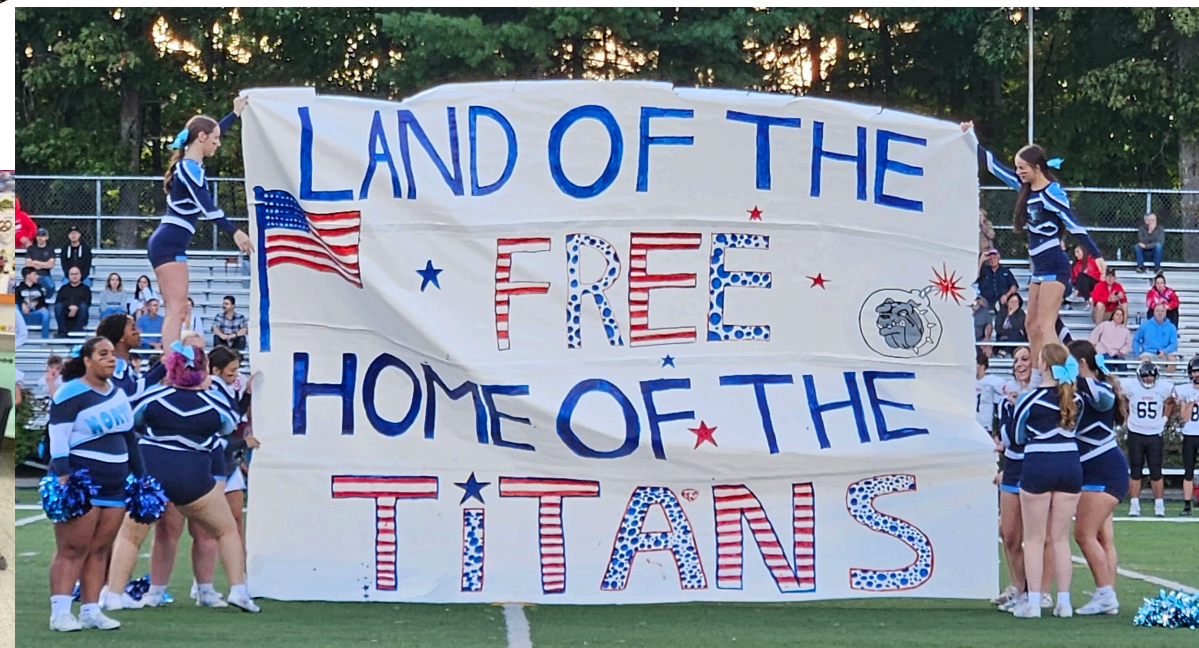
BOARD OF EDUCATION PRESENTATION

MARCH 11, 2025

# Why Education-Based Athletics

- ▶ Front porch of the school
- ▶ Last class of the day - Extend learning experience of the classroom
- ▶ Prepare students for college, career, or military
- ▶ A tier in the dropout prevention program
- ▶ Develop social, emotional, physical, and cognitive skills
- ▶ Hold students to high academic and behavior standards
- ▶ Provide opportunities to
  - Pursue excellence in academics, sportsmanship, and athletics
  - Build pride within school and community
  - Be part of something bigger than themselves
  - Represent school and community by wearing a school uniform in competition







# Why Education-Based Athletics

- ▶ Provide all students (not just student-athletes) and the community positive events
  - Pep rallies
  - Events to attend
  - Battle of the Bridge
  - Middle School City Championships
- ▶ Develop these core values through athletic competition and teamwork
  - Accountability
  - Commitment
  - Excellence
  - Responsibility
  - Sportsmanship







# Participation 2023-24

## High School

- ▶ 1718 participants
- ▶ 1034 Individual students
- ▶ 206 3-season athletes
- ▶ 56 NHADA/NHIAA Senior Scholar-Athletes
- ▶ 16 Senior 12-season Athletes
  
- ▶ 33 varsity programs (at each school)
- ▶ 102 teams
- ▶ More than 1200 contests

## Middle School

- ▶ 675 participants
  
- ▶ 12 programs at each school
- ▶ 1 program for all three
- ▶ 37 different teams
- ▶ More than 400 contests

# How School Sports Impacted My Life

“As a 3-sport varsity athletes and team captain, I have developed my abilities to inspire others, lead by example, and maintain composure under pressure. I have gained the benefits of preparation, adaptability, and constant improvement.”

“The experiences and lessons I have gained through sports will stay with me forever, shaping the person I am and the person I strive to be.”

“High school athletes have been crucial to my personal growth, teaching me values in resilience, teamwork and leadership.”

“Being part of a team has shown me the value of community and the joy of always having someone to turn to.”

“Sports have played a transformative role in my life, shaping my character and teaching me the importance of hard work, discipline, and accountability.”

# Future Opportunities

## New Programs

- ▶ High School
  - Boys Volleyball
  - Girls Flag Football
- ▶ Middle School
  - Boys and Girls Lacrosse
  - “B” Teams
  - Unified Basketball

## New Positions

- ▶ Coaches for all new programs
- ▶ Strength and Conditioning Coach at each high school
- ▶ Assistant Varsity Coaches for all HS programs
- ▶ Second Assist Track Coach at each MS



# Athletics Budget

## Operating: General Athletics

- Annual equipment repairs and purchases
- Athletic Training Services & Supplies
- Weight room staffing
- Dues & Membership
- Tournament Fees
- Athletic Coordinator & Equipment Manager stipends
- Contracts and computer programs

## Operating: In each program

- Coaches' stipends
- Officials & Assignor fees
- Transportation
- Rentals
- Game Staff
- Police Detail

## Outside Operating Budget

- Uniforms  
(admission revenue only)
- Awards
- Large scale equipment purchases

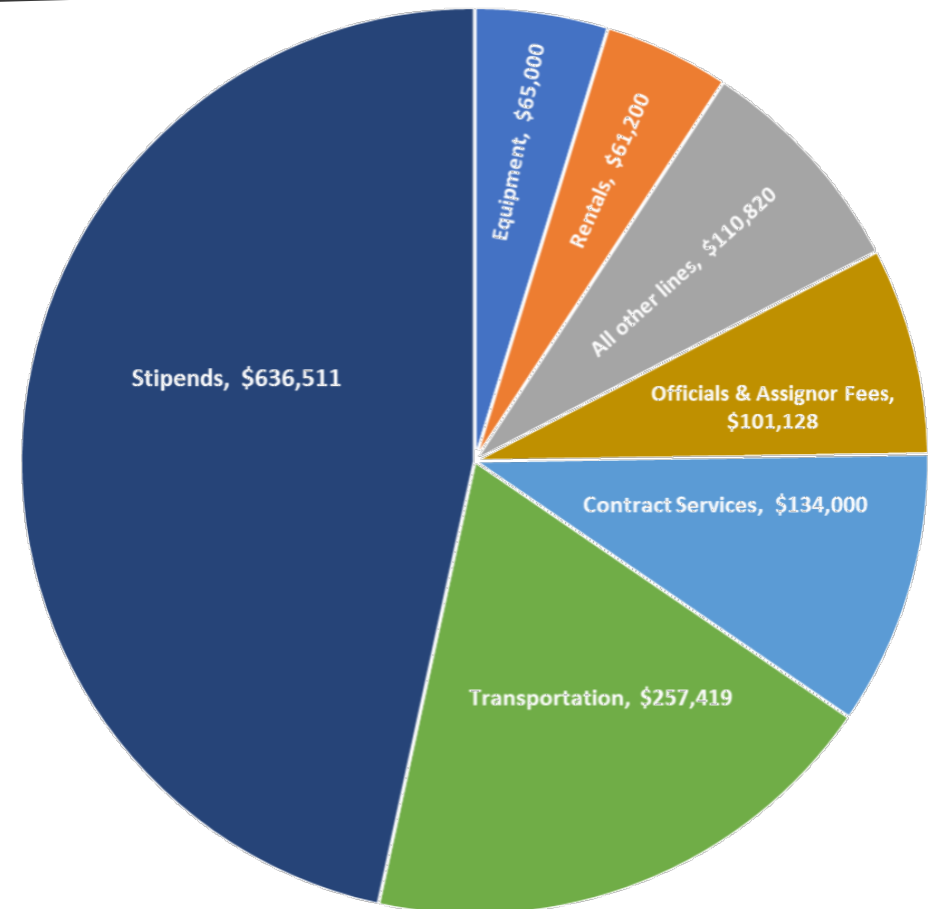
# Operating Budget

- ▶ Sports budgeted under “boys”
  - Cross Country
  - Alpine Ski
  - Indoor Track
  - Swim/Dive
  - Outdoor Track
- ▶ All three Middle Schools budgeted under McCarthy MS (location 25)



# Athletic Budget Summary – By Account

- ▶ Does not include the anticipated revenue from user fees.
- ▶ 75.23% of budget  
Stipends & transportation
- ▶ 94.56% of budget  
Add Contract Services, Officials, Assignors
- ▶ Significant Increases  
Transportation  
Officials  
Athletic Training Services



# How School Sports Impacted My Life

“High school athletics have significantly impacted my life by teaching me valuable lessons such as teamwork, perseverance, leadership, and discipline. Athletics is about making strong connections, building confidence, and providing a place to push myself beyond my comfort zone.”

“Sports have done so much good for me. I’ve learned discipline and hard work. I can absolutely guarantee that I wouldn’t be as determined or as focused as I am now without all of those grueling (but fun) experiences.”

“Time management is another huge skill that high school athletics has taught me.”

“By playing sports in high school, I’ve learned to be tough and to persevere. I know how to deal with issues, I know how to face adversity head on, and I know how to face my fears.”

“High school athletics serves as a powerful tool for personal growth, contributing to the development of well-rounded, confident, and motivated students.”

“High school sports helped improve my physical health, boost my self-esteem, and enhance my discipline.”





Thank you!

Questions