

**Nashua School District
Fiscal Year 2026 School Budget Allocations**

School	Enrollment 10/01/24	Allocation FY 2026*	Per School	Per Student	Allocation FY 2026	Supplemental Allocation	Total Allocation
Amherst Street	290	\$26,961	\$6,361	\$21,569	\$27,930	\$4,935	\$32,865
Bicentennial	481	\$44,719	\$6,361	\$35,775	\$42,136	\$6,440	\$48,576
Birch Hill	332	\$30,866	\$6,361	\$24,693	\$31,054	\$3,390	\$34,444
Broad Street	256	\$23,800	\$6,361	\$19,040	\$25,401	\$4,580	\$29,981
Charlotte Avenue	362	\$33,655	\$6,361	\$26,924	\$33,285	\$5,075	\$38,360
Dr. Crisp	361	\$33,562	\$6,361	\$26,850	\$33,211	\$4,165	\$37,376
Fairgrounds Elem.	445	\$41,372	\$6,361	\$33,097	\$39,458	\$4,690	\$44,148
Ledge Street	454	\$42,208	\$6,361	\$33,767	\$40,128	\$6,580	\$46,708
Main Dunstable	359	\$33,376	\$6,361	\$26,701	\$33,062	\$1,330	\$34,392
Mt. Pleasant	250	\$23,243	\$6,361	\$18,594	\$24,955	\$2,450	\$27,405
New Searles	256	\$23,800	\$6,361	\$19,040	\$25,401	\$6,335	\$31,736
Sunset Heights	356	\$33,097	\$6,361	\$26,478	\$32,839	\$5,775	\$38,614
Franklin St	245	\$22,778	\$6,361	\$18,222	\$24,583	\$11,700	\$36,283
-	-	-	-	-	-	-	-
	4,447	\$413,437	\$82,693	\$330,750	\$413,443	\$67,445	\$480,888
Elm Street MS/McCarthy MS	649	\$97,986	\$5,040	\$93,087	\$98,127	\$11,365	\$109,492
Fairgrounds MS	586	\$88,474	\$5,040	\$84,051	\$89,091	\$3,150	\$92,241
Pennichuck MS	768	\$115,953	\$5,040	\$110,155	\$115,195	\$3,115	\$118,310
-	-	-	-	-	-	-	-
	2,003	\$302,413	\$15,120	\$287,293	\$302,413	\$17,630	\$320,043
Nashua HS South	1,665	\$187,346	\$0	\$187,346	\$187,346	\$9,765	\$197,111
Nashua HS North	1,526	\$171,706	\$0	\$171,706	\$171,706	\$9,660	\$181,366
Brentwood	23	\$2,588	\$0	\$2,588	\$2,588	\$2,000	\$4,588
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	3,214	\$361,640	\$0	361,640	\$361,640	\$21,425	\$383,065
				Subtotal	\$1,077,496	\$106,500	\$1,183,996
CTE, High School					\$193,155	\$8,520	\$201,675
TOTAL	9,664	\$1,077,490	\$97,813	\$979,683	\$1,270,651	\$115,020	\$1,385,671

Cost Per Pupil, FY 2026 Budget		
Elementary:		
Increase -->	0.00%	
FY '23 Cost/Pupil		\$90.26
FY '24 Cost/Pupil		\$92.97
FY '25 Cost/Pupil		\$92.97
FY '26 Cost/Pupil		\$92.97
Insert Cell C20 total as divisor^^^^^^		
Middle School:		
Increase -->	0.00%	
FY '23 Cost/Pupil		\$149.49
FY '24 Cost/Pupil		\$150.98
FY '25 Cost/Pupil		\$150.98
FY '26 Cost/Pupil		\$150.98
Insert Cell C29 total as divisor^^^^^^		
High School:		
Increase -->	0.00%	
FY '22 Base Cost/Pupil		\$105.75
FY '23 Base Cost/Pupil+Art		\$109.35
FY '24 Base Cost/Pupil+Art		\$112.52
FY '25 Base Cost/Pupil+Art		\$112.52
FY '26 Base Cost/Pupil+Art		\$112.52
Insert Cell C37 total as divisor^^^^^^		