

**Federal Funding re COVID**

**Total  
Available      % Allocated      Amount Paid**

SPSRF	\$2,156,400	\$2,156,400	\$2,156,400	Funds Received Directly from State
CARES Act ESSER 1	\$3,274,148	\$3,274,148	\$2,699,251	Grant Management System
CRRSA Act ESSER II	\$12,973,377	\$8,596,777	\$1,321,441	Grant Management System
ARPA ESSER III	\$29,164,886	\$1,400,020	\$105,225	Grant Management System
<b>Total Federal Funds for Covid Relief</b>	<b>\$47,568,811</b>	<b>\$12,955,643</b>	<b>\$4,702,192</b>	

**Summary of Allocations as of  
November 1, 2021**

Costs to Address Learning Loss		\$6,114,271
Mental Health Services		\$1,048,808
Family Engagement		\$808,404
Infrastructure		\$5,098,258
Construction Back Wings 3 Schools		\$512,000

Indirect Costs		\$285,635
Sub total		\$13,867,375
Approved Construction at Step 1		\$5,200,000
Franklin Street HVAC System		
Total allocated as of 11/2021		\$19,067,375

\$12,955,643.00

\$3,274,147.56

\$8,436,826.21

\$2,156,400.00

\$13,867,373.77